

BUGETUL IN AFARA BUGETULUI LOCAL - 2010

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Program initial	Influenta	Program rectificat	Program trimestrial			
						Trim I	Trim II	Trim III	Trim IV
TOTAL VENITURI	1	00.01	410	90	500	0	350	150	0
I. VENITURI CURENTE	2	00.02	410	90	500	0	350	150	0
C. VENITURI NEFISCALE	3	00.03	410	90	500	0	350	150	0
C2. VANZARI DE BUNURI SI SERVICII	4	00.04	410	90	500	0	350	150	0
Diverse venituri	5	36.11	410	90	500	0	350	150	0
Fond de rulment	6	36.11.10	410	90	500	0	350	150	0
TOTAL CHELTUIELI	7		500	0	500	0	350	150	0
CHELTUIELI CURENTE	8	01	50	0	50	0	50	0	0
TITLUL X ALTE CHELTUIELI	9	59	50	0	50	0	50	0	0
Sustinerea cultelor	10	59.12	50	0	50	0	50	0	0
CHELTUIELI DE CAPITAL	11	70	450	0	450	0	300	150	0
TITLUL XI ACTIVE NEFINANCIARE	12	71	450	0	450	0	300	150	0
Active fixe	13	71.01	450	0	450	0	300	150	0
Constructii	14	71.01.01	355	-7	348	0	220	135	-7
Mobilier, aparatura birotica si alte active corporale	15	71.01.03	60	7	67	0	45	15	7
Alte active fixe	16	71.01.30	35	0	35	0	35	0	0
Partea I-a SERVICII PUBLICE GENERALE	17	50.11	140	0	140	0	135	5	0
Autoritati publice si actiuni externe	18	51.11	140	0	140	0	135	5	0
CHELTUIELI CURENTE	19	01	0	0	0	0	0	0	0

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Program initial	Influenta	Program rectificat	Program trimestrial			
						Trim I	Trim II	Trim III	Trim IV
CHELTUIELI DE CAPITAL	20	70	140	0	140	0	135	5	0
TITLUL XI ACTIVE NEFINANCIARE	21	71	140	0	140	0	135	5	0
Active fixe	22	71.01	140	0	140	0	135	5	0
Constructii	23	71.01.01	120	0	120	0	120	0	0
Mobilier, aparatura birotica si alte active corporale	24	71.01.03	5	0	5	0	0	5	0
Alte active fixe	25	71.01.30	15	0	15	0	15	0	0
<i>Din total capitol</i>									
<i>Autoritati executive si legislative</i>	<i>26</i>	<i>51.11.01</i>	<i>140</i>	<i>0</i>	<i>140</i>	<i>0</i>	<i>135</i>	<i>5</i>	<i>0</i>
<i>Autoritati executive</i>	<i>27</i>	<i>51.11.01.03</i>	<i>140</i>	<i>0</i>	<i>140</i>	<i>0</i>	<i>135</i>	<i>5</i>	<i>0</i>
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	28	64.11	195	0	195	0	140	55	0
Invatamant	29	65.11	55	0	55	0	0	55	0
CHELTUIELI CURENTE	30	01	0	0	0	0	0	0	0
CHELTUIELI DE CAPITAL	31	70	55	0	55	0	0	55	0
TITLUL XI ACTIVE NEFINANCIARE	32	71	55	0	55	0	0	55	0
Active fixe	33	71.01	55	0	55	0	0	55	0
Constructii	34	71.01.01	45	-7	38	0	0	45	-7
Mobilier, aparatura birotica si alte active corporale	35	71.01.03	10	7	17	0	0	10	7
<i>Din total capitol</i>									
<i>Invatamant prescolar si primar</i>	<i>36</i>	<i>65.11.03</i>	<i>55</i>	<i>0</i>	<i>55</i>	<i>0</i>	<i>0</i>	<i>55</i>	<i>0</i>
<i>Invatamant prescolar</i>	<i>37</i>	<i>65.11.03.01</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Invatamant primar</i>	<i>38</i>	<i>65.11.03.02</i>	<i>55</i>	<i>0</i>	<i>55</i>	<i>0</i>	<i>0</i>	<i>55</i>	<i>0</i>
Sanatate	39	66.11	30	0	30	0	30	0	0
CHELTUIELI CURENTE	40	01	0	0	0	0	0	0	0
CHELTUIELI DE CAPITAL	41	70	30	0	30	0	30	0	0
TITLUL XI ACTIVE NEFINANCIARE	42	71	30	0	30	0	30	0	0

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Program initial	Influenta	Program rectificat	Program trimestrial			
						Trim I	Trim II	Trim III	Trim IV
Active fixe	43	71.01	30	0	30	0	30	0	0
Mobilier, aparatura birotica si alte active corporale	44	71.01.03	30	0	30	0	30	0	0
<i>Din total capitol</i>									
<i>Alte cheltuieli in domeniul sanatatii</i>	<i>45</i>	<i>66.11.50</i>	<i>30</i>	<i>0</i>	<i>30</i>	<i>0</i>	<i>30</i>	<i>0</i>	<i>0</i>
<i>Alte institutii si actiuni sanitare</i>	<i>46</i>	<i>66.11.50.50</i>	<i>30</i>	<i>0</i>	<i>30</i>	<i>0</i>	<i>30</i>	<i>0</i>	<i>0</i>
Cultura, recreere si religie	47	67.11	110	0	110	0	110	0	0
CHELTUIELI CURENTE	48	01	50	0	50	0	50	0	0
TITLUL X ALTE CHELTUIELI	49	59	50	0	50	0	50	0	0
Sustinerea cultelor	50	59.12	50	0	50	0	50	0	0
CHELTUIELI DE CAPITAL	51	70	60	0	60	0	60	0	0
TITLUL XI ACTIVE NEFINANCIARE	52	71	60	0	60	0	60	0	0
Active fixe	53	71.01	60	0	60	0	60	0	0
Constructii	54	71.01.01	40	0	40	0	40	0	0
Alte active fixe	55	71.01.30	20	0	20	0	20	0	0
<i>Din total capitol</i>									
<i>Servicii culturale</i>	<i>56</i>	<i>67.11.03</i>	<i>60</i>	<i>0</i>	<i>60</i>	<i>0</i>	<i>60</i>	<i>0</i>	<i>0</i>
<i>Camine culturale</i>	<i>57</i>	<i>67.11.03.07</i>	<i>40</i>	<i>0</i>	<i>40</i>	<i>0</i>	<i>40</i>	<i>0</i>	<i>0</i>
<i>Alte servicii culturale</i>	<i>58</i>	<i>67.11.03.30</i>	<i>20</i>	<i>0</i>	<i>20</i>	<i>0</i>	<i>20</i>	<i>0</i>	<i>0</i>
<i>Servicii religioase</i>	<i>59</i>	<i>67.11.06</i>	<i>50</i>	<i>0</i>	<i>50</i>	<i>0</i>	<i>50</i>	<i>0</i>	<i>0</i>
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	60	69.11	60	0	60	0	60	0	0
Locuinte, servicii si dezvoltare publica	61	70.11	60	0	60	0	60	0	0
CHELTUIELI CURENTE	62	01	0	0	0	0	0	0	0
CHELTUIELI DE CAPITAL	63	70	60	0	60	0	60	0	0
TITLUL XI ACTIVE NEFINANCIARE	64	71	60	0	60	0	60	0	0
Active fixe	65	71.01	60	0	60	0	60	0	0
Constructii	66	71.01.01	60	0	60	0	60	0	0

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Program initial	Influenta	Program rectificat	Program trimestrial			
						Trim I	Trim II	Trim III	Trim IV
<i>Din total capitol</i>									
<i>Alimentare cu apa si amenajari hidrotehnice</i>	67	70.11.05	0	0	0	0	0	0	0
<i>Alimentare cu apa</i>	68	70.11.05.01	0	0	0	0	0	0	0
<i>Iluminat public si electrificari rurale</i>	69	70.11.06	60	0	60	0	60	0	0
Partea a V-a ACTIUNI ECONOMICE	70	79.11	105	0	105	0	15	90	0
Transporturi	71	84.11	105	0	105	0	15	90	0
CHELTUIELI CURENTE	72	01	0	0	0	0	0	0	0
CHELTUIELI DE CAPITAL	73	70	105	0	105	0	15	90	0
TITLUL XI ACTIVE NEFINANCIARE	74	71	105	0	105	0	15	90	0
Active fixe	75	71.01	105	0	105	0	15	90	0
Constructii	76	71.01.01	90	0	90	0	0	90	0
Mobilier, aparatura birotica si alte active corporale	77	71.01.03	15	0	15	0	15	0	0
<i>Din total capitol</i>									
<i>Transport rutier</i>	78	84.11.03	105	0	105	0	15	90	0
<i>Drumuri si poduri</i>	79	84.11.03.01	105	0	105	0	15	90	0
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	80	96.11	0	0	0	0	0	0	0
REZERVE	81	97.11	0	0	0	0	0	0	0
EXCEDENT	82	98.11	0	0	0	0	0	0	0
DEFICIT	83	99.11	90	-90	0	0	0	0	0

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N. STOICA

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